

Lions Quest Sample Budgets

Two Day Workshop - Based Upon 36 Attendees

Training / Curriculum		Attendees Meals		Trainer Costs		School Workbooks (Optional)		Other Costs	
Base Price (12 Attendees)	\$4,500.00	Breakfast (\$7.25)		Breakfast (\$7) x 4	\$28.00	1-30 workbooks (\$5.95/each)		Slush Fund	\$150.00
Each Additional Attendee	\$120.00	x 36 attendees		Lunch (\$11) x 4	\$44.00	31-249 (\$5.70 /each)			
Max Price	\$6,500.00	x 2 days	\$522.00	Dinner (\$18) x 4	\$72.00	250-500 (\$5.45/each)			
		Breakfast (\$7.25)		Lodging (\$65) x 3	\$195.00	500-749 (\$5.20 /each) x 540	\$2,808		
		x 36 attendees		Incidentals (\$3) x 4	\$12.00	751 or more (\$5.00/each)			
		x 2 days	\$522.00	3 day car rental	\$130.00	9% shipping costs	\$252.72		
Max Costs	\$6,500.00	Total	\$1,044.00	Total Costs	\$481.00	Total for 500 kids	\$3,060.72	Total	\$150.00

Total Program Costs \$11,235.72

If booked 6 weeks in advance -\$500.00

After Deduction \$10,735.72

Three Day Workshop- Based Upon 36 Attendees

Training / Curriculum		Attendees Meals		Trainer Costs		School Workbooks (Optional)		Other Costs	
Base Price (12 Attendees)	\$5,500.00	Breakfast (\$7.25)		Breakfast (\$7) x 5	\$35.00	1-30 workbooks (\$5.95/each)		Slush Fund	\$150.00
Each Additional Attendee	\$120.00	x 36 attendees		Lunch (\$11) x 5	\$55.00	31-249 (\$5.70 /each)			
Max Price	\$7,500.00	x 3 days	\$783.00	Dinner (\$18) x 5	\$90.00	250-500 (\$5.45/each)			
		Breakfast (\$7.25)		Lodging (\$65) x 4	\$260.00	500-749 (\$5.20 /each) x 540	\$2,808		
		x 36 attendees		Incidentals (\$3) x 4	\$12.00	751 or more (\$5.00/each)			
		x 3 days	\$783.00	4 day car rental	\$170.00	9% shipping costs	\$252.72		
Max Costs	\$7,500.00	Total	\$1,566.00	Total Costs	\$622.00	Total for 500 kids	\$3,060.72	Total	\$150.00

Total Program Costs \$12,898.72

If booked 6 weeks in advance -\$500.00

After Reduction \$12,398.72